

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>DECISION TITLE</b>	Cleansing Services Budget Review
2.	<b>DECLARATIONS OF INTEREST</b>	None
3.	<b>DATE OF DECISION</b>	10 March 2017
4.	<b>DECISION MAKER</b>	Assistant City Mayor – Energy and Sustainability
5.	<b>DECISION TAKEN</b>	<ol style="list-style-type: none"> <li>1. To approve the revenue savings in the Parks &amp; Open Spaces budget to realise savings of £0.7m per annum in Cleansing Services by 2019/20 as part of the Council's spending review programme</li> <li>2. To reflect the anticipated savings in the approved budget and budget strategy, and to reduce the budgets by £365,000 in 2017/18, £508,000 in 2018/19 and £700,000 in 2019/20 and thereafter; and</li> <li>3. To delegate authority to the Director of Finance to determine the specific budget ceilings affected.</li> <li>4. To instruct Officers to monitor cleanliness standards and provide quarterly performance reports to the Assistant Mayor on service standards.</li> </ol>
6.	<b>REASON FOR DECISION</b>	To identify and make revenue savings as part of the Council's budget strategy.
7.	<b>a) KEY DECISION Y/N?</b> b) If yes, was it published 5 clear days in advance? y/n	Yes Yes
8.	<b>OPTIONS CONSIDERED</b>	All aspects of the service have been considered as part of the review.
9.	<b>DEADLINE FOR CALL-IN</b> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer</li> </ul>	17 March 2017
10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member)	